

2018 ANNUAL REPORT



CFHA



COLLABORATIVE
FAMILY HEALTHCARE
ASSOCIATION

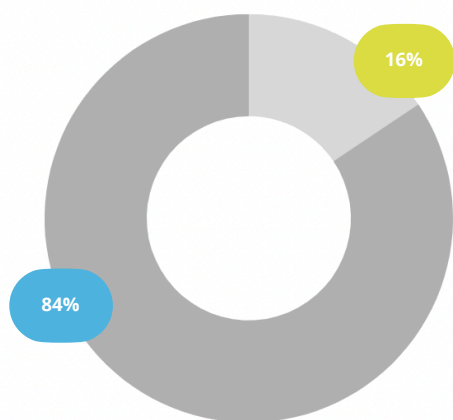
Financial Update

	Actual	Budgeted	\$ Over Budget
Revenue	\$693,865	\$540,637	\$153,228
Expenses	\$488,596	\$512,451	\$23,855
Operating Revenue	\$205,269	\$28,186	\$129,373

In 2018, unrestricted revenue (defined as non-grant related revenue) increased by **135.9%**, up from \$294,106 in 2017. Subsequently, expenses increased by **7.8%**.

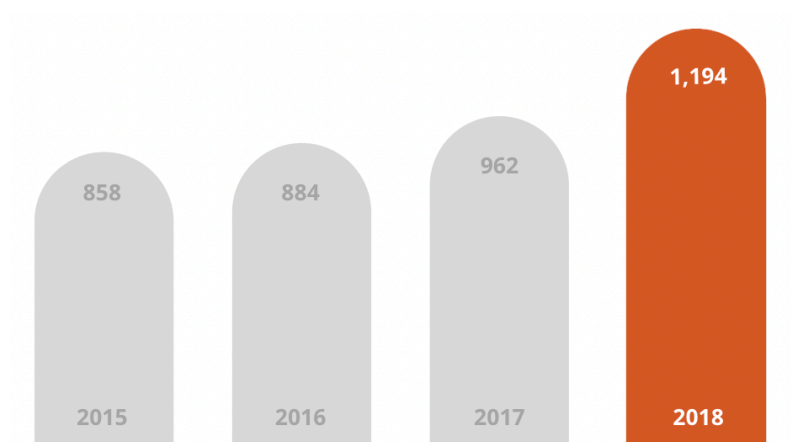
Cash on Hand and Investments

Cash on hand as of December 31, 2018 were **\$384,709**, 34% higher than our cash on hand balance of **\$286,049** in 2017.



Cash on Hand Balances	Amount
● Checking	\$59,966
● Money Market	\$324,743
Total Cash + Investment Funds	\$384,709

Membership Update

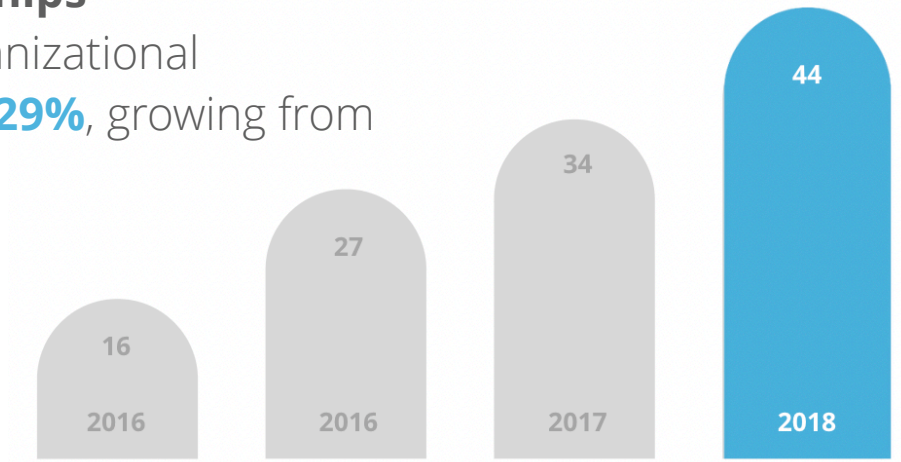


Individual Members

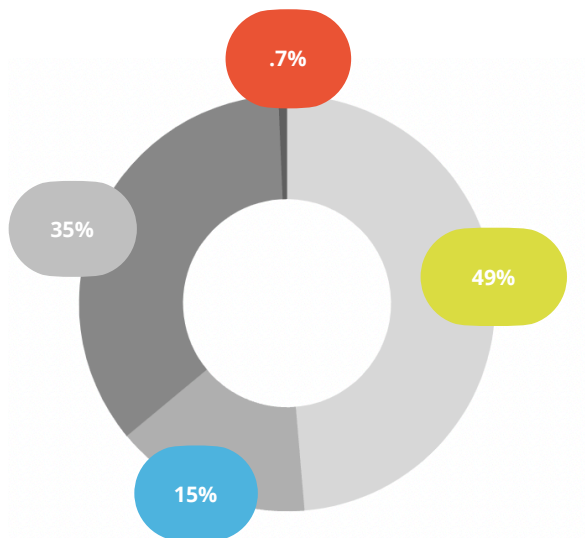
In 2018, CFHA experienced an **24%** increase in individual memberships from 962 in 2017 to 1,194 in 2018 members.

Organizational Memberships

In 2018, the number of organizational memberships increased by **29%**, growing from 34 organizations in 2017 to 44 in 2018.



Membership Type Distribution in 2018



Total number of Members 1,194

●	Individual Professionals	581
●	Individual Trainees	183
●	Organizational Professionals	422
●	Organizational Trainees	8

The names and places of residence of the CFHA membership can be found here:
<https://members.cfha.net/members/dashboard.aspx>